

STAT

9 February 1979

MEMORANDUM FOR: [] Participants

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FROM:

[]
D/DCI/RM

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SUBJECT: Agenda

1. The attached schedule which I outlined briefly yesterday is intended to give you some idea of the subjects I would like to cover. However, I do not expect to hold to the times slavishly, so long as we cover all of the topics.

Monday, 12 February

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11:00 - 12:00

Post-Mortem of FY 80 Executive Decision on Imagery Mix

- What were determinants of the decision?
- Was it characteristic or an anomaly?

12:30

Lunch

1:30 - 5:00

Primary Steps in the Budget Process:

- Guidance []
 - Amount of detail.
 - Preview of Program Review.
 - General statement of DCI's interests.

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SUBJECT: Agenda

-- Program Review

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- Selective or all-encompassing?
- With or without costs?

-- Budget Review

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- Decision time?
- Separate or joint with OMB?

-- Presidential and OMB Review

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- Sharing and receiving information.

-- Congressional Presentation

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- Coordination with Program Managers?
- Selection of vulnerable decisions?

-- Budget Execution

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- Audit?
- How much reprogramming review?
- Criteria for reprogramming review?

7:00

Dinner

8:00 - 9:00

Discussion of Primary NFIP Issues:

- NFIP Manpower
- ELINT Advancements

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Tuesday, 13 February

8:00 a.m. Breakfast

9:00 - 11:30 Continuation of Discussion of Primary NFIP Issues:

- Imagery
- HUMINT
- ADP
- SIGINT
- National/Tactical Split

12:00 Lunch

1:00 - 4:30 RMS Management:

- Staff composition, hiring.
- Objectives for 1979.
- Management Style.

6:30 Dinner



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